

YERKES OBSERVATORY ANNUAL OPERATING COSTS

DESCRIPTION	MOTH BALLED (Note 1)	PROGRAMS AND CONFERENCES
WAGES (Note 2)		
Manager	50,000	100,000
Assistant, Bookkeeper, Scheduler		30,000
Technician		40,000
Receptionist		15,000
Maintenance, Janitor	30,000	30,000
Grounds Keeper (Note 3)	55,000	55,000
Ass't Grounds Keeper	20,000	20,000
GOODS AND SERVICES		
Electricity	10,000	20,000
Gas	10,000	20,000
Water	1,000	3,000
Telephone	2,000	10,000
Insurance (Note 4)	50,000	70,000
Office Supplies	5,000	15,000
Building repair and maintenance	75,000	75,000
Telescope and instrument maintenance		10,000
Truck (Lease)	5,000	5,000
Fuel	1,000	1,000
Real Estate Taxes	30,000	30,000
Leaf removal, snow plowing, tree work, spring clean-up.	20,000	20,000
TOTAL	364,000	569,000

Prepared June 23, 2005 by the "Yerkes 21" Committee

Note 1: Tours could still occur in the moth-balled status because they are self supporting. Other special events could also be held if they were self supporting.

Note 2: Amount shown includes benefits.

Note 3: Groundskeeper's current salary is less but lives in house on the premises that is provided rent free. The amount shown assumes groundskeeper lives in his own house off premises.

Note 4: University of Chicago currently self insures.

Note 5: Net income from surrounding homes is about \$60,000 annually and is used to offset expenses. This net income will be greatly reduced when taxes and insurance are paid out of the rent proceeds.